OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310

Office of School District Services
School Finance & Data Information Services

AUDITED CURRENT EXPENDITURES FOR RESIDENT STUDENTS 1980-81

County/ ESD	Current Expenditures per ADMr	June 30, 1981 K-12 ADMr	Current Expenditures
Baker	$2,155.51	3,119.1	$ 6,723,246.31
Benton	2,608.21	8,854.3	23,093,856.28
Clackamas	2,605.28	45,704.8	119,072,499.08
Clatsop	2,876.67	4,433.0	12,752,268.25
Columbia	2,736.09	8,203.0	22,444,179.60
Coos	2,638.51	11,701.2	30,873,683.73
Crook	2,340.51	2,395.3	5,606,211.86
Curry	2,572.08	2,991.1	7,693,356.45
Deschutes	2,318.36	11,581.5	26,850,076.01
Douglas	2,431.85	17,743.9	43,150,565.43
Gilliam	3,835.87	378.0	1,449,959.21
Grant	2,668.82	1,560.1	4,163,620.65
Harney	2,963.05	1,605.9	4,758,358.70
Hood River	2,739.57	2,717.9	7,445,889.72
Jackson	2,301.71	23,460.2	53,998,536.23
Jefferson	2,804.30	2,525.1	7,081,146.99
Josephine	2,399.62	10,368.8	24,881,158.38
Klamath	2,115.87	11,494.5	24,320,904.03
Lake	2,691.10	1,480.2	3,983,367.98
Lane	2,638.11	44,374.3	117,064,066.44
Lincoln	3,089.96	5,100.7	15,760,949.66
Linn	2,609.26	17,838.2	46,544,551.15
Malheur	1,968.63	5,422.3	10,674,487.63
Marion	2,330.23	35,320.0	82,303,589.21
Morrow	2,845.93	1,616.0	4,599,026.84
Multnomah	2,706.37	78,546.6	212,575,887.15
Polk	2,530.34	5,157.6	13,050,493.70
Sherman	3,742.62	432.2	1,617,560.50
Tillamook	2,822.13	3,401.5	9,622,996.40
Umatilla	2,294.86	10,948.1	25,124,350.81
Union	2,423.65	4,782.6	11,591,355.88
Wallowa	2,773.35	1,350.7	3,745,957.82
Wasco	2,695.98	4,087.3	11,019,291.93
Washington	2,505.54	43,977.2	110,186,565.75
Wheeler	3,806.38	285.4	1,086,341.14
Yamhill	2,390.00	10,793.1	25,795,489.27
STATE TOTAL	$2,541.11	445,751.7	$1,132,705,846.17

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COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	6-30-81 K-12 ADMr (3)	Introduction (1100, 1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace-ment (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Trans. (14)	Net Transp. Costs (15)	Current Expenditures (16)
BAKER															
Baker 5J	$1,843.65	2,390.3	$ 2,686,870	$ 134,920	$ 159,764	$ 122,073	$ 323,233	$ 25,670	$ 37,069	$ 652,714	$ 13,940	$ 33,728	$ 201	$ 216,690	$ 4,406,87[illegible] 91
Huntington 16J	2,684.25	164.2	248,823	7,256	18,024	19,273	19,908	5,664	2,088	72,990	---	---	---	46,728	440,754.0[illegible]
Burnt River 30J	3,608.49	136.1	215,335	14,495	20,924	37,167	4,826	10,566	2,620	103,132	---	---	7,872	74,178	491,115.39
Pine-Eagle 61	3,231.05	428.5	864,925	4,180	5,725	65,162	98,815	---	15,472	191,354	---	---	(13,240)	152,112	1,384,505.01
TOTAL	$2,155.51	3,119.1	$ 4,015,953	$ 160,851	$ 204,437	$ 243,675	$ 446,782	$ 41,900	$ 57,249	$ 1,020,190	$ 13,940	$ 33,728	$ (5,167)	$ 489,708	$ 6,723,246.3[illegible]
BENTON															
Alsea 7J	$3,079.09	196.1	$ 356,595	$ 3,936	$ 29,369	$ 25,666	$ 37,490	$ 14,053	$ 8,802	$ 74,255	$ ---	$ ---	$ 1,891	$ 51,752	$ 603,809.79
Philomath 17J	2,423.71	1,312.1	1,759,860	95,092	146,504	92,890	282,793	54,190	5,091	467,741	---	---	14,853	261,139	3,180,153.44
Bellfountain 23	1,631.59	73.0	74,085	21	959	1,224	7,374	5,500	842	21,676	---	---	---	7,425	119,106.00
Irish Bend 24	1,861.24	39.7	50,844	2,594	705	1,097	1,324	3,182	116	7,074	---	---	---	6,955	73,891.14
Monroe 25J	1,961.93	192.0	226,374	2,431	3,241	21,137	25,582	6,922	1,133	66,099	---	---	6,000	17,771	376,690.41
Alpine 26	2,360.85	96.7	131,316	---	5,834	2,198	3,735	11,059	1,883	55,112	---	---	5,908	11,248	228,294.03
Corvallis 509J	2,652.09	6,780.6	10,078,164	979,195	888,443	379,927	1,391,678	218,526	79,689	2,869,623	172,155	39,899	(20,090)	905,518	17,982,757.10
Monroe UN1J	3,224.59	164.1	283,517	22,432	28,867	26,800	29,975	9,519	7,699	87,426	---	---	4,000	28,920	529,155.07
TOTAL	$2,608.21	8,854.3	$ 12,960,755	$ 1,105,701	$ 1,103,923	$ 550,969	$ 1,779,951	$ 322,951	$ 105,255	$ 3,649,006	$ 172,155	$ 39,899	$ 12,562	$ 1,290,729	$ 23,093,856.28
CLACKAMAS															
West Linn 3J	$2,923.11	3,337.4	$ 5,373,485	$ 438,866	$ 672,326	$ 235,231	$ 709,991	$ 237,842	$ 47,021	$ 1,418,442	$ 24,059	$ 11,216	$ 18,686	$ 568,422	$ 9,755,587.17
Lake Oswego 7J	2,626.52	5,812.6	9,021,123	713,155	1,152,809	143,787	1,218,354	142,911	84,308	2,312,208	---	120,292	(143,489)	501,469	15,266,927.19
North Clackamas 12	2,769.97	12,138.4	19,821,337	1,467,603	2,274,958	559,213	2,168,546	496,730	176,257	4,121,225	309,870	524,134	34,986	1,668,094	33,622,953.23
Welches 13	2,127.85	327.3	411,028	2,764	32,951	60,144	26,973	23,764	515	78,183	---	---	1,985	58,137	696,444.45
Dickie Prairie 25	2,166.08	85.0	102,725	49	2,652	18,999	---	15,917	3,403	25,545	---	9	---	14,818	184,117.00
Damascus-Union 26	2,033.64	833.4	1,028,405	33,226	50,934	66,814	178,636	30,647	3,784	160,633	---	1,084	2,365	138,308	1,694,835.87
Carus 29	2,647.49	480.9	681,444	40,574	42,295	63,803	60,276	28,316	11,279	121,048	---	---	83,861	140,281	1,273,177.44
Clarkes 32	1,986.87	238.2	256,687	470	27,961	5,431	29,538	9,472	10,999	64,240	---	---	19,367	49,109	473,273.50
Mol 'la 35	2,264.45	1,055.2	1,499,058	59,895	99,857	76,695	150,157	40,211	774	254,695	---	---	810	207,291	2,389,442.59
Boring 44	2,385.57	496.6	724,347	6,266	42,435	49,395	70,081	24,559	2,016	195,269	---	---	(3,383)	73,691	1,184,676.11
Bull Run 45	2,459.97	96.0	152,211	---	1,153	26,996	---	7,219	476	35,521	---	---	---	12,581	236,156.79
Sandy 46	2,199.82	1,462.9	1,879,773	52,146	133,509	96,237	199,502	40,333	14,222	555,797	---	---	(390)	246,989	3,218,118.10
Colton 53	2,550.70	891.5	1,279,304	73,147	83,542	61,549	199,672	54,887	19,911	292,652	---	---	(3,364)	212,648	2,273,948.14
Oregon City 62	2,664.44	6,566.6	11,013,817	724,155	989,654	355,824	1,238,693	267,705	120,323	1,991,221	180,060	---	(6,831)	621,704	17,496,324.70
Butte Creek 67J	2,211.58	233.8	309,336	1,571	15,740	40,095	---	17,194	5,356	77,349	---	---	4,586	45,840	517,067.30
Schuebel 80	2,727.60	86.1	168,033	138	10,076	31,047	---	11,791	182	26,579	---	---	(15,037)	861	233,670.25
Mulino 84	2,411.08	316.6	452,810	108	24,634	46,214	32,522	32,180	6,927	81,997	---	---	32,703	53,252	763,346.72
Canby 86	2,192.71	1,928.7	2,697,526	74,969	203,330	167,600	350,521	---	10,695	508,129	---	---	(178,156)	394,465	4,229,078.76
Maple Grove 87	2,411.22	37.1	61,701	486	---	1,915	---	4,258	397	10,505	---	---	---	10,194	89,456.30
Ninety-One 91	1,955.69	450.4	589,590	3,229	34,143	85,903	---	11,347	8,607	112,801	---	---	(3,865)	52,600	894,354.84
Rural Dell 92	2,479.44	130.6	159,910	487	13,533	35,601	---	17,310	7,497	50,036	---	---	1,005	38,436	323,814.66
Cottrell 107	2,649.78	197.2	288,822	1,313	24,710	59,889	---	16,484	327	84,345	---	---	5,512	41,135	522,537.07
Estacada 108	2,566.14	2,499.8	3,631,159	173,374	265,734	235,289	491,366	145,485	36,241	827,054	46,042	61,175	43,432	458,488	6,414,838.86
Gladstone 115	2,247.09	1,918.6	2,647,278	199,829	129,346	131,491	296,710	95,853	32,798	535,757	---	---	65,764	176,435	4,311,261.72
Redland 116	2,479.43	744.3	684,107	48,756	41,708	61,964	49,018	39,805	18,067	122,996	---	---	559,806	220,216	1,845,442.72
Canby UH1	2,595.07	1,219.1	2,020,272	179,233	87,570	67,567	106,491	90,725	9,612	-05,660	---	---	(28,545)	225,068	3,163,653.25
Sandy UH2	2,669.11	1,145.0	1,746,408	217,835	124,462	141,520	174,667	131,792	31,774	536,799	1,560	---	(261,165)	216,475	3,056,126.60
Molalla UH4	3,015.75	975.5	1,546,042	110,819	60,523	84,663	340,163	100,406	75,517	443,952	---	---	21,362	158,422	2,941,867.75
TOTAL	$2,605.28	45,704.8	$ 70,247,738	$ 4,624,463	$ 6,642,545	$ 3,010,876	$ 8,091,877	$ 2,135,143	$ 739,285	$ 15,444,638	$ 561,591	$ 717,910	$251,005	$ 6,605,429	$ 119,072,499.08

*Detail may not add to total, due to rounding.

COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	6-30-81 K-12 ADMr (3)	Introduction (1100, 1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace- ment (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Trans. (14)	Net Transp. Costs (15)	Current Expenditures (16)
CLATSOP															
Astoria 1	$2,906.24	1,516.8	$ 2,919,408	$ 154,469	$ 267,224	$ 179,878	$ 348,620	$ 108,536	$ 15,878	$ 761,631	$ ---	$ ---	$ (551,934)	$ 204,582	$ 4,408,181.73
Lewis & Clark 5	2,838.85	500.4	525,653	224	51,825	80,939	23,108	29,421	8,366	96,909	---	---	515,054	89,059	1,420,882.42
Jewell 8	3,890.59	108.7	216,909	1,078	22,644	40,016	5,574	16,272	1,000	80,333	---	---	2,000	37,081	422,906.82
Seaside 10	2,798.33	1,509.7	2,267,975	183,401	245,339	107,904	390,858	145,441	34,686	560,199	---	---	8,838	879,995	4,224,635.67
Olney 11	3,391.49	104.8	113,843	81	7,614	44,639	---	14,571	660	30,069	---	---	108,400	35,551	355,427.84
Warrenton-Hammond 30	2,772.96	692.6	1,068,372	55,543	114,333	79,234	176,377	79,982	7,111	271,142	---	1,866	(72,381)	138,974	1,920,833.77
TOTAL	$2,876.67	4,433.0	$ 7,112,160	$ 394,796	$ 708,979	$ 532,610	$ 944,537	$ 394,223	$ 67,702	$ 1,800,283	$ ---	$ 1,866	$ 9,931	$ 785,182	$ 12,752,268.25
COLUMBIA															
Scappoose 1J	$2,396.72	1,811.3	$ 2,470,900	$ 171,775	$ 214,194	$ 94,154	$ 332,960	$ 51,108	$ 42,490	$ 739,833	$ ---	$ ---	$ (59,562)	$ 282,342	$ 4,341,174.09
Clatskanie 5J	3,167.69	1,780.7	3,063,172	243,541	375,797	125,334	451,596	98,675	16,260	810,534	---	---	1,355	453,941	5,640,704.98
Rainier 13	3,007.60	1,584.2	2,435,601	165,446	138,872	115,984	441,338	80,349	31,116	927,584	---	---	14,474	413,878	4,764,641.74
Vernonia 47J	2,657.72	676.5	996,389	47,705	78,385	84,991	126,219	14,219	16,810	285,802	---	---	---	147,429	1,797,948.59
St. Helens 502	2,510.19	2,350.3	3,524,018	213,619	301,321	92,972	416,174	163,178	45,102	794,443	---	6,285	4,649	337,949	5,899,710.20
TOTAL	$2,736.09	8,203.0	$ 12,490,080	$ 842,086	$ 1,108,569	$ 513,435	$ 1,768,287	$ 407,529	$ 151,778	$ 3,558,196	$ ---	$ 6,285	$ (37,604)	$ 1,635,539	$ 22,444,179.60
COOS															
Coquille 8	$2,489.01	1,513.9	$ 2,259,396	$ 132,583	$ 178,117	$ 138,938	$ 290,033	$ ---	$ 11,812	$ 541,544	$ ---	$ 5,513	$ 5,072	$ 208,110	$ 3,768,118.00
Coos Bay 9	2,632.84	4,777.0	7,123,454	438,478	728,805	175,420	979,724	175,921	28,330	1,912,400	51,214	192,409	(29,780)	800,686	12,577,061.08
North Bend 13	2,581.57	3,188.5	4,787,523	282,294	319,096	192,248	552,767	144,616	39,284	1,301,737	54,292	107,544	11,043	438,895	8,231,339.53
Powers 31	3,105.36	166.7	288,365	12,421	8,125	40,095	39,588	11,299	2,791	97,657	---	---	---	17,322	517,663.49
Myrtle Point 41	2,997.30	1,094.3	1,757,342	64,336	150,898	117,740	250,299	68,699	40,760	570,718	4,586	---	406	254,160	3,279,943.77
Bandon 54	2,601.54	960.8	1,421,039	50,394	115,286	112,345	213,931	34,534	5,279	355,816	---	---	2,131	188,803	2,499,557.86
TOTAL	$2,638.51	11,701.2	$ 17,637,120	$ 980,506	$ 1,500,327	$ 776,786	$ 2,326,342	$ 435,069	$ 128,256	$ 4,779,872	$ 110,092	$ 305,466	$ (11,128)	$ 1,904,976	$ 30,873,683.73
CROOK															
Crook County Unit	$2,340.51	2,395.3	$ 3,131,270	$ 244,282	$ 311,213	$ 106,960	$ 428,080	$ 80,120	$ 38,035	$ 896,087	$ 7,613	$ 29,483	$ 6,554	$ 326,815	$ 5,606,211.86
CURRY															
Port Orford-Langlois 2J	$2,975.00	514.4	$ 809,435	$ 28,506	$ 62,304	$ 79,865	$ 143,694	$ 37,753	$ ---	$ 224,243	$ ---	$ ---	$ (25,032)	$ 169,574	$ 1,530,341.77
Gold Beach 3	2,384.50	516.5	735,997	19,810	70,078	70,314	86,643	10,002	6,395	178,199	---	---	(29,104)	83,260	1,231,594.26
Agness 4	3,371.27	15.0	19,584	---	2,028	3,313	---	3,190	219	4,706	---	---	13,615	5,914	60,569.00
Ophir 12	3,549.13	67.8	161,080	192	1,357	2,181	19,252	4,280	579	32,750	---	---	---	18,960	240,630.83
Pistol River 16	4,024.71	23.2	49,119	---	---	---	559	5,209	400	9,806	---	---	13,899	14,381	93,373.20
Brookings-Harbor 17	2,271.46	1,477.9	1,694,752	106,468	136,542	126,485	250,785	70,109	22,119	608,370	---	---	(16,866)	158,221	3,355,985.41
Upper Chetco 23	2,761.27	59.2	65,414	263	73	5,231	3,922	15,050	2,851	13,448	---	---	33,779	23,436	163,467.00
Gold Beach UH1	3,236.82	317.1	518,505	37,547	50,538	67,130	59,128	8,710	5,552	216,787	---	1,107	66	61,325	1,026,594.98
TOTAL	$2,572.08	2,991.1	$ 4,253,886	$ 192,786	$ 322,920	$ 354,519	$ 563,983	$ 154,303	$ 38,115	$ 1,288,309	$ ---	$ 1,107	$ (9,643)	$ 533,071	$ 7,693,356.45
DESCHUTES															
Bend 1	$2,391.92	7,451.3	$ 10,377,445	$ 768,089	$ 1,147,739	$ 426,220	$ 1,072,682	$ 310,053	$ 64,394	$ 2,454,933	$ 203,745	$ 154,554	$ (42,348)	$ 856,001	$ 17,822,906.72
Redmond 2J	2,147.96	3,590.6	4,845,173	383,422	508,316	140,416	675,701	156,342	28,477	794,278	26,416	205	(319,681)	473,407	7,712,472.11
Sisters 6	2,442.99	523.2	498,402	1,103	46,788	76,751	12,811	19,471	1,277	154,656	---	---	362,350	104,554	1,278,173.18
Brothers 15	2,227.07	16.4	24,221	268	36	1,245	---	2,517	---	4,390	---	---	521	3,326	36,524.00
TOTAL	$2,318.36	11,581.5	$ 15,745,241	$ 1,152,882	$ 1,702,879	$ 644,632	$ 1,760,594	$ 488,383	$ 94,148	$ 3,408,257	$ 230,161	$ 154,759	$ 842	$ 1,461,298	$ 26,850,076.01

COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	6-30-81 K-12 ADMr (3)	Introduction (1100, 1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replacement (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Trans. (14)	Net Transp. Costs (15)	Current Expenditures (16)
DOUGLAS															
Oakland 1	$2,914.08	576.8	$ 912,298	$ 58,317	$ 73,051	$ 79,619	$ 121,961	$ 39,514	$ 11,644	$ 234,825	$ ---	$ ---	$ 4,348	$ 145,264	$ 1,680,841.01
Roseburg 4	2,260.75	6,348.0	8,627,864	360,619	852,083	279,850	1,022,646	136,446	37,241	2,350,796	---	---	(59,433)	743,116	14,351,246.47
Glide 12	3,253.01	1,023.2	1,795,806	98,204	158,259	99,164	309,696	51,898	27,310	502,471	5,954	---	6,224	273,492	3,328,477.60
Days Creek 15	3,256.35	256.4	469,519	804	28,496	34,645	35,160	15,446	2,524	168,715	---	---	---	79,618	834,927.01
South Umpqua 19	2,090.40	2,212.8	2,675,018	97,882	250,155	134,342	369,134	84,218	40,690	629,294	14,765	---	(4,622)	334,761	4,625,637.10
Camas Valley 21J	3,038.96	197.0	362,161	1,750	17,761	35,646	33,544	29,069	13,866	76,758	---	---	2,000	26,121	598,675.02
North Douglas 22	2,298.83	662.3	845,252	44,511	68,447	74,737	101,856	20,673	12,880	234,733	960	---	(2,315)	120,781	1,522,514.10
Yoncalla 32	2,488.77	470.8	655,280	2,656	28,737	52,859	62,576	31,270	13,161	220,369	---	---	8,061	96,746	1,171,714.98
Elkton 34	3,195.58	223.5	357,265	19,931	24,209	34,025	60,091	12,384	3,993	108,922	---	---	11,643	81,749	714,211.23
Umpqua 45	2,599.50	107.7	71,014	57	1,830	3,556	2,509	3,615	523	19,780	---	49	152,403	24,628	279,965.66
Riddle 70	2,861.30	567.8	889,169	35,294	94,463	60,932	157,976	25,704	19,123	260,479	---	---	786	80,717	1,624,643.44
Glendale 77	2,745.01	571.2	889,297	39,064	53,959	85,473	98,313	28,063	872	259,298	---	---	10,950	102,658	1,567,947.20
Reedsport 105	2,543.04	1,361.1	2,014,141	76,899	195,895	121,002	281,337	60,721	---	565,404	14,150	2,601	(36,778)	165,955	3,461,326.64
Winston-Dillard 116	2,403.97	1,825.2	2,568,790	241,330	213,932	85,526	267,151	71,392	12,999	550,058	---	1,443	4,944	250,165	4,387,730.54
Ash Valley 125	3,478.59	32.6	48,147	170	---	6,984	2,675	---	---	12,286	---	---	32,940	10,200	113,402.00
Sutherlin 130	2,208.26	1,307.5	1,968,106	110,758	102,174	84,545	203,439	63,689	21,203	346,141	---	---	(126,571)	113,821	2,887,305.43
TOTAL	$2,431.85	17,743.9	$ 25,149,146	$ 1,188,246	$ 2,163,451	$1,272,905	$ 3,250,063	$ 674,102	$ 218,029	$ 6,540,329	$ 35,829	$ 4,093	$ 4,579	$ 2,649,791	$ 43,150,565.43
GILLIAM															
Arlington 3	$4,302.32	141.9	$ 376,072	$ 2,525	$ 5,107	$ 10,092	$ 32,546	$ 15,950	$ 1,241	$ 141,302	$ ---	$ ---	$ (9,485)	$ 35,149	$ 610,498.35
Olex 11	4,025.83	23.4	30,772	102	451	1,060	---	4,677	341	4,889	---	---	31,983	19,929	94,204.32
Condon 25J	3,503.79	212.7	433,817	2,010	6,581	24,290	77,218	9,231	1,627	125,600	---	---	(21,342)	86,224	745,256.04
TOTAL	$3,835.87	378.0	$ 840,662	$ 4,637	$ 12,138	$ 35,442	$ 109,764	$ 29,858	$ 3,210	$ 271,790	$ ---	$ ---	$ 1,156	$ 141,302	$ 1,449,959.21
GRANT															
John Day 3	$2,280.37	828.8	$ 1,112,644	$ 29,544	$ 60,056	$ 71,035	$ 139,603	$ 8,841	$ 10,540	$ 323,855	$ ---	$ ---	$ 5,923	$ 127,932	$ 1,889,971.94
Prairie City 4	3,496.23	236.7	476,979	207	6,838	43,573	44,039	11,478	15,746	181,199	---	---	---	47,499	827,556.57
Mt. Vernon 6	2,354.58	192.0	292,087	1,447	4,209	25,099	18,913	5,899	---	85,960	---	---	---	18,465	452,078.52
Monument 8	3,168.42	92.7	144,831	516	9,511	20,051	21,498	6,688	9,140	44,128	---	---	---	37,350	293,712.62
Dayville 16J	3,387.95	88.1	171,735	43	3,348	27,320	16,123	5,371	6,512	49,352	---	---	10	18,665	298,478.31
Long Creek 17	3,299.04	121.8	184,126	597	8,134	41,275	9,064	10,969	10,711	79,467	---	---	6,000	51,479	401,822.69
TOTAL	$2,668.82	1,560.1	$ 2,382,402	$ 32,354	$ 92,097	$ 228,352	$ 249,239	$ 49,245	$ 52,649	$ 763,960	$ ---	$ ---	$ 11,933	$ 301,390	$ 4,163,620.65
HARNEY															
Burns 1	$2,615.60	607.3	$ 1,039,230	$ 55,369	$ 74,333	$ 74,136	$ 101,152	$ 24,705	$ 12,892	$ 251,208	$ ---	$ 644	$(54,013)	$ 108,796	$ 1,588,453.27
Crane 4	2,681.36	71.0	108,218	85	3,034	8,574	3,779	7,343	5,680	28,055	---	---	---	25,607	190,376.50
Pine Creek 5	3,652.75	8.3	17,532	25	350	538	---	1,793	503	4,426	---	---	---	5,151	30,317.79
Diamond 7	3,180.17	15.2	33,416	2	272	232	---	1,506	123	9,685	---	---	---	3,102	48,338.60
Suntex 10	6,753.43	4.5	21,067	14	37	561	---	1,605	114	5,861	---	---	---	1,133	30,390.45
Drewsey 13	3,308.75	19.0	40,568	25	431	532	---	1,851	1,442	12,770	---	---	---	5,218	62,866.21
Frenchglen 16	10,084.06	2.8	16,554	5	374	596	---	1,416	---	7,374	---	---	---	1,917	28,235.38
Lawen 18	5,296.12	8.8	34,172	30	284	728	---	1,541	165	8,030	---	---	---	1,657	46,605.82
Double O 28	5,477.02	4.8	17,399	2	53	292	---	1,663	900	4,138	---	---	---	1,843	26,289.66
Andrews 29	2,884.49	16.5	34,627	22	473	93	---	1,550	156	5,241	---	---	---	4,442	47,594.10
Hines 30	2,231.95	310.6	360,173	554	25,535	27,829	25,432	17,937	2,352	72,744	---	---	149,373	11,315	693,244.28
Sodhouse 32	2,074.02	14.6	19,782	15	374	548	---	1,653	377	4,226	---	---	---	3,306	30,280.64
Fields-Trout Creek 33	2,992.24	14.0	24,615	12	343	27	---	1,444	660	4,524	---	---	---	10,265	41,891.33
Crane UH1J	6,260.77	83.5	217,153	170	19,867	31,963	12,135	10,833	11,756	60,419	---	---	(12,983)	171,460	522,774.50
Burns UH2	3,225.18	425.0	759,571	67,874	61,624	45,264	97,999	23,379	27,329	257,695	---	---	4,703	35,261	1,370,700.15
TOTAL	$2,963.05	1,605.9	$ 2,744,079	$ 124,204	$ 187,383	$ 191,903	$ 230,497	$ 100,249	$ 64,450	$ 737,396	$ ---	$ 644	$(12,920)	$ 390,473	$ 4,758,358.70

COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	6-30-81 K-12 ADMr (3)	Introduction (1100, 1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace- ment (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Trans. (14)	Net Transp. Costs (15)	Current Expenditures (16)
HOOD RIVER															
Hood River 1	$2,739.57	2,717.9	$ 4,026,346	$ 232,345	$ 522,184	$ 197,962	$ 581,141	$ 127,594	$ 77,249	$ 1,234,939	$ ---	$ 69,207	$(46,106)	$ 423,010	$ 7,445,889.72
JACKSON															
Phoenix 4	$2,399.27	1,985.0	$ 2,787,801	$ 213,142	$ 311,033	$ 115,221	$ 337,534	$ 64,279	$ 8,108	$ 638,966	$ 19,460	$ 398	$ 34,891	$ 231,726	$ 4,762,558.07
Ashland 5	2,417.31	2,699.8	3,898,992	183,673	346,385	225,862	474,770	125,192	80,529	973,011	---	---	22,003	195,933	6,526,248.62
Central Point 6	2,243.49	4,104.5	5,414,738	205,616	497,038	270,059	922,678	109,974	69,129	1,126,908	45,259	---	26,116	520,907	9,208,422.78
Eagle Point 9	2,254.46	3,017.6	3,621,146	134,391	434,104	142,013	585,791	104,976	86,243	1,012,903	45,289	81,767	27,654	526,788	6,803,065.86
Rogue River 35	2,283.34	1,297.5	1,657,603	43,318	142,522	103,411	299,500	80,515	6,171	404,996	18,107	---	12,242	194,252	2,962,637.95
Applegate 40	2,296.54	202.3	179,209	1,001	706	21,766	23,186	14,085	500	33,848	---	---	136,544	53,746	464,590.83
Prospect 59	2,746.98	248.5	364,204	884	25,734	32,182	63,609	22,563	286	140,863	---	---	(7,889)	40,190	682,625.01
Butte Falls 91	2,719.21	259.7	382,188	1,451	4,878	48,837	60,932	28,616	843	119,048	---	---	5,000	54,385	706,178.41
Pinehurst 94	5,841.97	18.3	36,052	---	493	2,918	1,312	9,830	---	32,531	---	---	17,725	6,048	106,908.09
Medford 549	2,261.90	9,627.0	12,560,517	843,351	1,666,491	311,959	1,380,683	211,011	280,562	2,888,616	234,897	365,797	76,686	954,729	21,775,300.61
TOTAL	$2,301.71	23,460 2	$ 30,902,349	$ 1,626,828	$ 3,429,384	$ 1,274,228	$ 4,149,995	$ 771,043	$ 532,370	$ 7,371,690	$ 363,013	$ 447,962	$350,972	$ 2,778,704	$ 53,998,536.23
JEFFERSON															
Culver 4	$2,927.79	304.5	$ 522,779	$ 14,171	$ 34,322	$ 40,594	$ 41,675	$ 56,839	$ 4,128	$ 126,122	$ ---	$ ---	$ (6,284)	$ 57,166	$ 891,511.57
Ashwood 8	6,022.05	11.0	20,441	52	414	1,169	---	10,530	$ 976	$ 9,962	---	---	10,355	12,344	66,242.60
Black Butte 41	5,177.17	11.3	22,685	13	386	2,255	---	7,389	1,956	7,720	---	---	8,169	7,929	58,502.00
Madras 509J	2,758.90	2,198.3	3,484,893	239,585	303,007	172,480	453,832	94,502	26,954	892,851	31,726	---	(16,970)	382,031	6,064,890.82
TOTAL	$2,804.30	2,525.1	$ 4,050,798	$ 253,821	$ 338,129	$ 216,498	$ 495,507	$ 169,260	$ 34,014	$ 1,036,655	$ 31,726	$ ---	$ (4,730)	$ 459,469	$ 7,081,146.99
JOSEPHINE															
Grants Pass 7	$2,595.51	3,751.4	$ 5,867,270	$ 574,386	$ 368,706	$ 188,252	$ 709,864	$ 135,107	$ 24,824	$ 1,306,680	$ 109,612	$ 81,868	$ 2,459	$ 367,768	$ 9,736,795.98
Josephine CU	2,288.57	6,617.4	8,296,206	487,873	863,730	281,382	1,321,568	248,082	78,287	2,302,277	---	---	(42,341)	1,307,298	15,144,362.40
TOTAL	$2,399.62	10,368.8	$ 14,163,476	$ 1,062,259	$ 1,232,436	$ 469,634	$ 2,031,432	$ 383,189	$ 103,111	$ 3,608,957	$ 109,612	$ 81,868	$ (39,882)	$ 1,675,066	$ 24,881,158.38
KLAMATH															
Klamath Falls 1	$2,021.38	2,051.7	$ 2,670,386	$ 11,776	$ 170,486	$ 92,636	$ 442,650	$ 48,032	$ 34,677	$ 640,962	$ ---	$ 8,000	$(73,998)	$ 101,656	$ 4,147,263.07
Klamath CU	2,124.55	7,379.0	9,812,916	1,673	634,004	164,835	1,199,739	186,750	198,067	2,024,917	48,958	---	137,010	1,268,160	15,677,029.64
Klamath UN2	2,178.80	2,063.8	2,729,608	64,863	113,123	89,147	510,723	48,523	57,772	621,775	---	14,592	44,017	202,468	4,496,611.32
TOTAL	$2,115.87	11,494.5	$ 15,212,910	$ 78,312	$ 917,613	$ 346,618	$ 2,153,112	$ 283,305	$ 290,516	$ 3,287,654	$ 48,958	$ 22,592	$107,029	$ 1,572,284	$ 24,320,904.03
LAKE															
Union 5	$2,258.10	85.8	$ 74,600	$ 811	$ ---	$ 3,461	$ ---	$ 6,456	$ 548	$ 28,726	$ ---	$ ---	$ 50,566	$ 29,577	$ 193,744.70
Lakeview 7	2,572.76	992.3	1,483,277	86,778	134,794	83,679	254,942	80,432	36,044	474,833	1,932	22,994	(177,179)	70,425	2,552,951.40
Paisley 11	3,894.79	124.2	308,578	1,095	28,765	37,505	---	55,081	23,075	95,520	---	---	(100,037)	34,151	483,733.12
Silver Lake 14	2,900.69	122.9	101,459	1,246	747	10,412	---	6,183	---	117,830	---	---	58,772	59,845	356,494.38
Plush 18	8,613.33	3.9	6,559	---	43	2,707	---	2,358	---	18,185	---	---	2,268	1,472	33,592.00
Adel 21	3,528.02	25.5	34,748	256	521	2,407	---	5,690	492	9,845	---	---	20,383	15,323	89,964.57
Fort Rock 24	2,172.67	125.6	101,154	712	1,891	3,856	---	10,108	1,420	36,869	---	---	54,109	62,749	272,887.81
TOTAL	$2,691.10	1,480.2	$ 2,110,375	$ 90,898	$ 167,061	$ 144,027	$ 254,942	$ 166,308	$ 61,579	$ 781,828	$ 1,932	$ 22,994	$(91,118)	$ 272,542	$ 3,983,367.98
LANE															
Pleasant Hill 1	$2,686.70	1,352.9	$ 2,114,143	$ 171,920	$ 176,696	$ 109,719	$ 260,947	$ 41,490	$ 15,955	$ 503,674	$ 4,647	$ ---	$ 4,405	$ 231,244	$ 3,634,840.07
Eugene 4J	2,794.40	17,649.6	28,906,479	2,867,858	3,120,700	520,960	3,677,170	591,545	179,259	7,115,760	367,548	819,866	(4,482)	1,157,371	49,320,033.56
Springfield 19	2,385.18	9,470.3	14,878,875	174,642	787,229	240,149	1,672,489	170,993	67,567	3,153,904	218,147	323,337	40,333	560,884	22,588,338.60
Fern Ridge 28J	2,535.87	1,769.8	2,461,376	148,364	237,205	98,532	409,831	104,152	39,033	713,689	---	---	---	275,806	4,487,968.35

COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	6-30-81 K-12 ADMr (3)	Introduction (1100, 1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replacement (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Trans. (14)	Net Transp. Costs (15)	Current Expenditures* (16)
LANE (continued)															
Mapleton 32	$2,693.56	433.2	$ 623,952	$ 33,387	$ 42,125	$ 62,035	$ 87,950	$ 25,313	$ 1,446	$ 181,930	$ ---	$ ---	$ 2,000	$ 108,710	$ 1,166,848.06
Creswell 40	2,533.09	1,029.1	1,466,029	152,188	113,254	119,556	262,096	35,880	18,447	325,109	---	---	12,079	102,161	2,606,798.59
South Lane 45J	2,561.06	3,073.6	4,186,424	378,493	345,897	270,223	787,824	91,453	31,096	1,255,327	72,213	1,235	(8,078)	459,568	7,871,675.11
Bethel 52	2,393.13	3,623.7	4,983,676	221,270	340,935	370,135	837,368	104,226	28,253	1,435,025	37,864	1,530	2,560	308,927	8,671,769.60
Crow-Applegate-Lorane 66	3,681.53	420.9	958,142	15,008	13,695	68,884	60,839	17,418	4,478	277,368	---	---	4,107	129,417	1,549,556.46
McKenzie 68	3,886.00	419.4	876,241	49,928	74,309	115,401	108,703	20,986	5,399	264,336	---	1,179	8,226	105,078	1,629,788.28
Junction City 69	2,795.70	1,755.7	2,719,138	237,301	404,611	154,025	340,632	66,232	51,361	606,477	---	---	(4,673)	333,305	4,908,408.91
Lowell 71	3,068.55	436.3	832,744	15,689	39,738	42,040	100,853	24,251	21,707	156,526	---	---	1,977	103,283	1,338,808.01
Oakridge 76	2,615.15	947.8	1,555,040	70,199	62,306	131,641	216,426	---	8,830	313,878	---	231	2,389	118,100	2,478,639.92
Marcola 79	2,445.07	379.2	535,296	1,355	36,717	16,575	97,767	21,694	6,295	159,909	---	---	5,723	45,840	927,170.96
*Blachly 90	3,898.19	166.4	400,446	5,889	21,371	50,286	11,539	22,748	---	94,336	---	---	---	42,044	648,658.34
Siuslaw 97J	2,236.38	1,446.4	1,889,421	102,253	140,261	92,308	214,568	51,863	43,117	507,872	---	---	(427)	193,458	3,234,693.62
TOTAL	$2,638.11	44,374.3	$ 69,387,422	$ 4,645,744	$ 5,957,249	$ 2,462,469	$ 9,147,002	$ 1,388,144	$ 521,783	$ 17,065,120	$ 700,419	$ 1,147,378	$ 66,141	$ 4,575,196	$ 117,064,066.44
LINCOLN															
Lincoln CU	$3,089.96	5,100.7	$ 8,319,009	$ 493,222	$ 988,970	$ 209,683	$ 1,238,796	$ 383,774	$ 197,147	$ 2,513,157	$ 163,947	$ 192,333	$ 37,849	$ 1,023,063	$ 15,760,949.66
LINN															
Griggs 4	$2,693.59	30.6	52,968	$ ---	$ 148	$ 1,580	$ 1,238	$ 4,546	$ ---	$ 13,847	$ ---	$ ---	$ 135	$ 7,962	$ 82,423.97
Greater Albany 8J	2,598.41	7,741.7	11,709,409	811,023	1,105,227	373,603	1,642,458	221,960	138,295	3,105,413	165,178	---	81,596	761,984	20,116,145.95
Sodaville 13	2,206.14	67.6	100,649	280	253	1,341	7,861	2,720	---	14,049	---	52	535	9,227	136,967.00
Lebanon 16	2,452.84	1,570.3	2,064,204	178,656	275,686	110,782	328,668	77,313	12,271	628,997	20,473	---	87	154,561	3,851,697.76
Mari-Linn 29J	1,890.97	212.5	245,158	---	1,733	2,672	38,971	15,455	1,932	55,740	---	---	5,803	34,367	401,830.76
Sandridge 30	4,010.07	27.9	70,874	233	720	173	5,902	6,308	---	14,047	---	55	---	13,569	111,881.00
Hamilton Creek 33	1,926.72	223.8	282,509	920	14,142	2,382	30,579	22,991	---	34,826	---	22	2,614	40,214	431,199.10
Harrisburg 42J	2,408.02	361.8	531,803	26,559	32,458	7,000	69,915	14,932	5,264	140,373	---	---	1,920	40,996	871,219.91
Harris 46	3,021.46	23.3	49,261	174	---	1,061	1,410	2,876	---	8,772	---	---	---	6,846	70,400.00
Sweet Home 55	2,575.44	2,567.4	3,409,213	309,556	459,234	120,207	471,124	108,078	26,316	1,165,850	37,955	71,093	7,880	425,685	6,612,191.36
Wyatt 63J	2,544.39	55.8	99,989	2,776	1,206	2,147	6,370	3,718	2,022	14,107	---	---	---	9,642	141,977.00
Lacomb 73	1,993.05	278.4	311,746	32	28,815	63,700	---	9,710	9,853	70,949	---	---	13,564	46,496	554,865.47
Denny 78	3,763.63	17.9	42,862	---	8,238	1,472	1,881	3,238	---	9,334	---	---	135	209	67,369.00
Gore 81	2,188.27	74.0	115,873	462	1,833	1,525	6,035	3,348	---	31,230	---	---	1,320	---	161,635.91
Crowfoot 89	2,662.38	618.4	885,470	31,274	105,896	73,564	142,144	39,851	22,776	238,997	---	---	756	105,688	1,646,414.09
Scio 95	2,500.79	698.4	954,106	53,426	79,451	47,856	161,463	46,788	41,151	248,297	1,737	---	---	112,278	1,746,552.80
Tennessee 102	2,278.90	113.2	167,529	807	962	7,359	34,591	---	544	21,837	---	---	(12)	24,354	257,971.00
Lourdes 124	1,924.36	27.3	32,965	66	516	735	---	1,927	---	9,221	---	---	6,597	508	52,535.00
Mill City-Gates 129J	2,757.90	590.5	881,486	57,216	97,705	71,138	139,647	20,803	26,298	229,206	11,332	---	17,940	75,769	1,628,539.83
Central Linn 552	3,244.77	868.9	1,541,636	124,134	96,413	177,911	287,645	---	19,352	364,774	---	---	---	207,515	2,819,379.90
Lebanon UNI	2,712.18	1,474.5	2,140,635	217,897	195,306	121,715	229,989	78,010	56,912	662,584	21,423	---	1,630	273,014	3,999,114.95
Harrisburg UNI 5J	4,032.16	194.0	389,452	8,179	34,261	53,382	88,791	16,617	10,708	142,398	1,666	549	5,100	31,096	782,239.44
TOTAL	$2,609.26	17,838.2	$ 26,079,837	$ 1,823,670	$ 2,540,201	$ 1,243,305	$ 3,696,682	$ 701,189	$ 373,694	$ 7,224,847	$ 259,764	$ 71,771	$147,611	$ 2,381,980	$ 46,544,551.15
MALHEUR															
Brogan 1	$2,257.79	14.5	$ 17,709	$ 389	$ 31	$ 2,209	$ ---	$ 1,927	$ ---	$ 4,533	$ ---	$ ---	$ 5,400	$ 540	$ 32,738.00
Jordan Valley 3	1,352.62	107.4	101,318	661	918	4,605	36	4,424	145	21,272	---	---	(3,300)	17,193	145,271.61
Ontario 8	1,847.26	2,542.8	2,826,974	102,378	206,112	131,230	353,544	52,389	37,799	767,962	---	---	(14,502)	233,337	4,697,222.63
Juntura 12	2,708.12	30.0	36,937	---	198	1,787	---	1,562	---	7,571	---	---	18,500	12,689	81,243.70
Vale 15	1,765.90	589.3	632,755	104	49,490	57,527	41,553	14,276	6,907	150,123	---	---	9,000	78,910	1,040,944.77

*Pre-audit data. Audit not received at time of publication.

COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	6-30-81 K-12 ADMr (3)	Introduction (1100, 1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace- ment (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Trans. (14)	Net Transp. Costs (15)	Current Expenditures (16)
MALHEUR (continued)															
Nyssa 26	$2,030.23	1,081.4	$ 1,447,931	$ 25,942	$ 71,032	$ 72,944	$ 137,749	$ 26,027	$ 9,235	$ 315,568	$ ---	$ ---	$(10,200)	$ 99,262	$ 2,195,490.83
Annex 29	2,257.11	133.7	115,986	56	3,189	2,621	24,663	7,561	---	27,128	---	---	101,588	18,983	301,775.14
Willowcreek 42	1,524.10	80.9	72,407	14	231	2,447	7,145	2,613	---	31,956	---	---	(5,640)	11,974	123,147.11
McDermitt 51	1,884.26	15.5	530	---	---	825	---	537	---	---	---	--	23,857	3,457	29,206.00
Adrian 61	2,375.49	332.9	423,187	16	28,398	28,839	63,936	11,820	11,053	156,674	---	---	---	66,880	790,800.79
Harper 66	3,191.07	74.8	145,810	57	4,869	32,875	3,883	4,656	---	38,072	---	---	(5,000)	13,470	238,692.31
Arock 81	2,517.81	36.4	30,014	---	103	1,289	743	2,719	---	9,039	---	---	31,458	16,284	91,648.22
Jordan Valley UH1	2,286.59	42.0	82,002	711	407	1,958	37,547	3,489	3,088	27,493	---	---	(75,283)	14,625	96,036.77
Vale UH3	2,378.43	340.8	459,949	25,165	32,488	61,633	30,521	17,132	---	110,351	---	---	(11,000)	84,331	810,569.75
TOTAL	$1,968.63	5,422.3	$ 6,395,509	$ 155,493	$ 397,466	$ 402,789	$ 701,319	$ 151,132	$ 68,226	$ 1,667,742	$ ---	$ ---	$ 64,877	$ 669,934	$ 10,674,487.63
MARION															
Silverton 4	$1,865.29	953.6	$ 1,067,597	$ 21,289	$ 112,402	$ 61,553	$ 138,244	$ 30,440	$ 11,068	$ 252,979	$ ---	$ 1,534	$ 15,260	$ 66,374	$ 1,778,739.62
Sublimity 7	1,875.53	193.0	206,683	---	25,421	17,823	32,225	330	2,090	63,699	---	---	128	13,578	361,977.20
Evergreen 10	1,699.06	62.8	75,316	---	997	2,760	2,854	2,796	569	11,123	---	---	4,300	5,986	106,700.93
Aumsville 11	1,796.56	522.5	570,004	5,464	68,307	59,201	27,542	24,134	876	108,966	---	---	2,471	71,739	938,704.03
Pioneer 13	2,294.26	38.6	61,031	1,342	796	2,970	3,104	3,446	298	6,813	---	---	(2,000)	10,758	88,558.35
Jefferson 14J	2,616.95	985.8	1,476,788	74,065	117,815	131,915	211,516	46,525	6,332	381,003	---	---	22,735	111,091	2,579,785.40
North Marion 15	2,307.14	1,358.0	1,853,810	142,026	160,800	88,125	200,820	24,457	10,131	438,982	---	---	10,157	203,786	3,133,093.71
Marion 20	1,837.58	90.8	118,131	---	116	4,173	8,039	2,887	---	23,281	---	---	---	10,225	166,852.00
Salem 24J	2,408.26	22,839.0	32,069,292	2,738,757	3,409,253	527,670	5,445,607	666,266	81,887	6,237,109	671,691	1,277,899	115,199	1,761,533	55,002,162.69
Brooks 31	2,679.21	98.4	166,481	941	6,422	22,420	16,785	10,674	---	19,231	---	---	(4,047)	24,727	263,634.50
Victor Point 42	1,481.97	137.1	145,393	---	1,378	4,180	---	4,341	458	19,716	---	---	---	27,712	203,178.00
St. Paul 45	3,628.44	178.4	333,021	21,080	48,753	39,907	43,313	10,416	284	103,329	---	---	13,475	33,735	647,313.25
Pratum 50	2,363.56	51.4	63,768	---	417	1,491	---	1,441	386	6,843	---	---	44,484	2,657	121,487.00
North Howell 51	2,252.13	28.6	40,723	202	267	2,340	5,130	2,504	---	13,096	---	---	149	---	64,411.00
Eldriedge 60	2,555.44	65.4	94,306	191	1,678	12,058	18,572	4,729	512	18,743	---	---	2,456	13,881	167,125.90
West Stayton 61	2,356.27	55.2	67,393	88	3,701	10,193	6,286	11,167	298	21,574	---	---	3,681	5,921	130,302.00
Bethany 63	2,012.80	82.0	109,002	104	9,074	1,862	16,563	3,312	---	16,731	---	---	574	7,828	165,050.00
Scotts Mills 73J	1,780.03	147.0	147,548	195	7,377	4,118	28,737	14,231	1,109	33,243	---	---	2,384	22,722	261,664.20
Gervais 76	2,064.85	224.1	250,455	11,963	26,941	47,418	---	19,803	632	71,910	---	---	3,887	29,724	462,733.15
Stayton 77J	1,856.66	735.1	807,111	94	55,506	64,835	131,443	18,862	1,905	186,606	---	348	16,141	81,981	1,364,831.53
Turner 79	2,230.67	195.5	272,337	881	12,542	4,850	33,071	23,137	1,769	61,641	---	---	4,165	21,703	436,096.29
Parkersville 82	1,424.20	45.9	44,358	883	682	3,319	2,550	3,162	360	7,093	---	---	2,855	109	65,371.00
Mt. Angel 91	1,779.17	687.6	732,491	21,827	45,609	50,148	126,998	16,522	4,579	184,990	---	---	17,923	22,469	1,223,356.05
Silvercrest 93	1,605.31	120.4	116,667	846	4,936	9,798	8,401	---	3,990	24,895	---	2,906	(604)	21,443	193,278.88
Woodburn 103	2,185.68	2,055.9	2,566,858	110,863	266,703	156,840	363,188	104,222	6,083	594,509	18,083	3,168	27,861	275,160	4,493,537.10
Detroit 123J	3,298.69	143.7	265,238	1,791	14,479	45,041	36,687	8,715	1,265	73,622	---	---	2,645	24,539	474,021.78
North Santiam 126	1,901.21	64.2	61,330	28	2,588	14,422	7,948	3,426	573	17,881	---	---	9,430	4,432	122,058.00
Buena Crest 134	1,901.35	55.3	75,005	377	623	3,482	---	4,999	550	10,065	---	---	125	9,919	105,144.64
Monitor 142J	1,744.97	185.7	209,861	42	608	3,734	38,279	3,752	---	38,476	---	---	7,228	22,062	324,041.68
Cloverdale 144	1,632.80	92.7	109,642	150	1,367	3,313	5,255	6,064	90	20,628	---	---	40	4,812	151,361.00
Central Howell 540	1,851.73	98.1	118,372	---	2,442	3,647	---	12,168	3,421	26,481	---	---	---	15,124	181,655.18
Gervais UH1	2,809.09	298.2	416,554	28,448	37,910	67,464	45,046	32,542	5,808	128,351	---	78	6,730	68,739	837,670.44
Stayton UH4J	2,889.10	546.0	929,230	56,178	55,703	65,755	77,805	20,853	2,416	264,645	---	---	12,553	82,312	1,577,449.53
Cascade UH5	2,235.59	1,053.1	1,286,416	122,853	100,814	64,017	182,833	43,132	2,777	336,950	14,288	18,426	15,176	166,619	2,354,300.91
Silverton UH7J	2,113.56	630.8	895,588	113,564	92,545	69,700	112,298	23,792	55,455	222,600	11,426	11,295	17,090	130,389	1,755,942.27
TOTAL	$2,330.23	35,320.0	$ 47,823,800	$ 3,486,632	$ 4,697,072	$ 1,672,542	$ 7,377,139	$ 1,209,048	$ 207,970	$ 10,047,804	$ 715,488	$ 1,315,654	$ 374,651	$ 3,375,790	$ 82,303,589.21

COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	6-30-81 K-12 ADMr (3)	Introduction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace- ment (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Trans. (14)	Net Transp. Costs (15)	Current Expenditures (16)
MORROW															
Morrow 1	$2,845.93	1,616.0	$ 2,473,002	$ 137,380	$ 290,660	$ 88,410	$ 426,993	$ 46,936	$ 32,954	$ 758,808	$ ---	$ ---	$ 4,190	$ 339,694	$ 4,599,026.84
MULTNOMAH															
Portland 1J	$2,773.79	48,109.4	$ 79,661,773	$ 2,497,189	$ 7,147,082	$ 1,035,157	$ 8,424,725	$ 1,068,046	$ 148,626	$ 22,909,690	$ 650,117	$ 3,514,505	$(108,865)	$ 6,497,269	$ 133,445,314.19
Parkrose 3	2,962.73	3,547.5	6,493,292	460,367	509,149	188,014	909,764	297,396	51,288	1,407,252	---	66,628	(150,343)	277,493	10,510,300.06
Gresham 4	2,328.94	4,882.0	6,771,733	369,777	698,490	126,906	926,422	150,188	134,463	1,411,086	26,859	119,570	(39,739)	774,149	11,369,904.28
Orient 6J	2,116.46	699.3	881,102	500	48,337	70,258	86,816	18,034	7,733	191,914	---	---	14,677	160,669	1,480,039.99
Reynolds 7	2,377.20	6,298.2	8,741,466	432,890	839,727	451,043	1,302,699	199,741	33,753	545,946	1,503,877	284,209	50,445	586,300	14,972,092.27
Sauvie Island 19	3,468.52	135.5	139,631	42	---	61,810	---	---	---	10,597	---	---	204,074	53,830	469,984.25
Centennial 28J	2,531.87	4,912.1	7,530,224	510,442	1,079,749	250,932	891,983	295,487	75,354	1,400,588	10,549	---	1,369	390,101	12,436,777.64
Corbett 39	3,021.28	729.3	1,102,250	98,616	118,437	89,904	185,568	48,705	23,147	377,740	2,436	11,007	(14,721)	160,326	2,203,416.88
David Douglas 40	2,765.34	5,972.7	9,857,887	696,860	782,586	307,240	1,104,645	147,702	51,128	2,714,625	50,145	252,284	(53,753)	805,176	16,516,524.89
Bonneville 46	3,994.01	42.4	63,029	43	930	11,544	6,758	---	820	33,473	---	---	39,056	13,693	169,345.96
Riverdale 51J	3,280.77	296.8	481,633	172	28,960	25,319	42,035	27,140	6,649	99,655	---	---	220,546	41,623	973,732.00
Gresham UH2J	2,748.15	2,921.4	4,165,022	429,594	489,014	150,894	731,339	119,918	101,897	1,348,243	57,847	64,202	(76,629)	447,114	8,028,454.74
TOTAL	$2,706.37	78,546.6	$126,889,042	$ 5,496,492	$11,742,461	$ 2,769,021	$14,612,754	$ 2,372,357	$ 634,861	$ 32,450,809	$2,301,830	$ 4,312,401	$(213,885)	$10,207,744	$ 212,575,887.15
POLK															
Dallas 2	$2,372.14	2,530.8	$ 3,521,255	$ 222,738	$ 331,896	$ 128,332	$ 544,746	$ 90,207	$ 30,899	$ 715,601	$ 35,355	$ 105	$ 7,511	$ 374,776	$ 6,003,420.91
Central 13J	2,479.56	2,197.6	3,266,259	185,396	250,535	72,167	400,756	89,852	92,412	573,238	2,088	---	303,056	213,328	5,449,085.84
Perrydale 21	3,500.75	137.8	301,707	592	22,236	45,741	---	16,236	---	49,986	---	---	---	45,905	482,406.91
Falls City 57	2,767.96	193.8	312,417	725	16,213	55,431	41,036	9,540	9,163	87,212	---	---	1,224	3,470	536,446.00
Valsetz 62	5,933.95	97.6	334,656	4,051	23,403	71,741	6,480	18,165	2,760	104,568	---	---	---	13,329	579,153.04
TOTAL	$2,530.34	5,157.6	$ 7,736,293	$ 413,502	$ 644,283	$ 373,412	$ 993,018	$ 224,000	$ 135,234	$ 1,530,605	$ 37,443	$ 105	$311,791	$ 650,808	$ 13,050,493.70
SHERMAN															
Rufus 3	$2,759.90	78.2	$ 108,841	$ 721	$ 6,416	$ 23,504	$ ---	$ 5,296	$ 1,464	$ 40,056	$ ---	$ ---	$ 7,792	$ 21,735	$ 215,824.17
Wasco 7	4,292.36	70.9	156,183	644	3,440	2,551	20,843	8,415	1,445	80,029	---	---	(8,847)	39,625	304,328.16
South Sherman 17J	2,836.26	143.6	194,476	---	14,088	21,883	---	13,201	2,532	66,651	---	---	11,165	83,291	407,286.78
Sherman UH1J	4,947.11	139.5	284,308	31,631	34,740	44,572	40,659	21,299	25,019	134,671	---	---	(10,550)	83,772	690,121.39
TOTAL	$3,742.62	432.2	$ 743,809	$ 32,995	$ 58,683	$ 92,510	$ 61,502	$ 48,211	$ 30,460	$ 321,406	$ ---	$ ---	$ (440)	$ 228,424	$ 1,617,560.50
TILLAMOOK															
Beaver 8	$2,220.51	158.0	$ 202,259	$ 111	$ 11,157	$ 26,944	$ 21,679	$ 3,335	$ 570	$ 63,107	$ ---	$ ---	$ 6,870	$ 38,314	$ 374,346.21
Tillamook 9	2,709.16	1,950.0	2,837,558	205,786	264,168	151,911	399,255	54,844	25,449	914,384	22,390	37,746	3,955	357,625	5,275,071.20
Hebo 13J	3,366.77	48.3	105,066	15	1,341	2,265	26,481	9,165	---	23,804	---	---	(14,700)	9,178	162,615.00
Cloverdale 22	1,930.53	196.7	221,246	210	12,030	22,585	20,243	5,524	1,311	50,536	---	---	10,330	35,720	379,735.50
Neah-Kah-Nie 56	3,202.19	845.6	1,441,858	143,757	120,707	83,376	220,472	23,247	26,880	452,102	---	---	6,075	189,302	2,707,775.51
Nestucca UH3	3,565.56	202.9	401,439	24,240	52,291	30,222	33,451	(861)	2,010	123,324	---	9,636	---	47,701	723,452.98
TOTAL	$2,822.13	3,401.5	$ 5,209,426	$ 374,119	$ 461,694	$ 317,303	$ 721,581	$ 95,254	$ 56,220	$ 1,627,257	$ 22,390	$ 47,382	$ 12,530	$ 677,840	$ 9,622,996.40
UMATILLA															
Helix 1	$4,938.59	110.4	$ 306,595	$ 24,699	$ 27,600	$ 23,980	$ 26,647	$ 14,223	$ ---	$ 83,572	$ ---	$ 967	$ 2,615	$ 34,321	$ 545,219.79
Pilot Rock 2	2,337.35	539.7	729,371	24,552	72,706	59,781	102,969	15,758	10,313	173,585	---	---	2,579	69,870	1,261,463.44
Tum-A-Lum 4	2,709.62	77.3	114,505	159	1,359	25,871	12,907	9,607	---	33,645	---	---	950	10,450	209,453.40
Echo 5	2,999.38	194.1	321,113	668	24,777	48,657	49,888	15,541	1,480	86,046	---	---	(555)	34,565	582,180.40
Umatilla 6	2,140.10	897.1	1,130,613	29,291	81,406	70,447	121,549	33,204	13,771	305,213	---	6,080	3,180	125,127	1,919,880.90
Hermiston 8	2,099.91	3,135.0	4,131,821	175,175	420,734	183,174	405,675	67,132	13,833	936,659	12,798	20,837	(2,490)	217,867	6,583,215.35
Perndale 10	2,054.56	213.7	248,648	441	17,712	53,968	4,116	7,289	2,815	82,149	---	---	(5,405)	27,327	439,059.00

COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	6-30-81 K-12 ADMr (3)	Introduction (1100, 1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin (2400) (8)	Business Support (2510,2520) (9)	Replace- ment (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Trans. (14)	Net Transp. Costs (15)	Current Expenditures (16)
UMATILLA (continued)															
Umapine 13	$3,324.91	92.1	$ 191,558	$ 174	$ 9,370	$ 18,375	$ 22,673	$ 207	$ 917	$ 51,368	$ ---	$ ---	$ ---	$ 11,582	$ 306,224.00
Pendleton 16	2,249.22	3,390.8	4,472,606	421,299	288,574	201,091	574,098	118,195	45,224	1,082,595	---	---	(11,154)	434,120	7,626,648.02
Athena-Weston 29	2,731.55	536.7	845,343	17,177	77,240	47,704	113,824	48,296	7,533	208,630	---	2,106	---	98,172	1,466,024.88
Milton-Freewater 31	2,098.32	738.9	991,633	22,657	48,394	35,179	153,339	29,808	7,265	173,447	---	---	(300)	89,025	1,550,446.96
Stanfield 61	2,163.63	500.5	638,554	2,402	57,345	53,538	89,619	13,332	379	182,460	---	---	78	44,990	1,082,897.15
Ukiah 80	4,095.07	75.0	166,347	---	5,738	39,837	---	12,139	1,380	59,749	---	---	---	21,940	307,130.20
McLoughlin UH3	2,785.33	446.8	749,622	92,786	33,859	45,169	35,985	34,434	16,528	190,458	---	---	1,933	43,713	1,244,487.32
TOTAL	$2,294.86	10,948.1	$ 15,038,329	$ 811,480	$ 1,166,814	$ 906,771	$ 1,713,489	$ 419,165	$ 121,438	$ 3,649,576	$ 12,798	$ 29,990	$ (8,570)	$ 1,263,072	$ 25,124,350.81
UNION															
La Grande 1	$2,471.81	2,836.8	$ 3,850,812	$ 330,534	$ 576,917	$ 134,732	$ 474,722	$ 189,998	$ 93,003	$ 1,137,065	$ 27,540	$ 17,948	$ 34,807	$ 143,967	$ 7,012,044.73
Union 5	2,212.80	517.8	661,734	31,775	47,934	72,513	90,100	17,114	7,942	159,043	---	---	---	57,634	1,145,789.35
North Powder 8J	3,030.93	170.4	315,997	2,865	15,967	46,589	18,535	16,517	6,152	72,237	---	---	---	22,512	516,471.17
Imbler 11	2,246.98	355.9	454,949	4,101	20,764	33,461	48,257	25,579	9,332	128,011	---	---	---	69,247	799,701.00
Cove 15	2,031.59	272.3	340,402	8,683	275	39,440	24,416	14,259	11,068	91,482	---	---	596	22,582	553,202.98
Elgin 23	2,485.14	629.4	916,102	32,425	67,036	38,243	69,462	37,807	13,005	210,960	---	11,220	54,626	93,261	1,564,146.65
TOTAL	$2,423.65	4,782.6	$ 6,539,996	$ 410,383	$ 753,993	$ 364,978	$ 725,492	$ 301,274	$ 140,503	$ 1,798,798	$ 27,540	$ 29,168	$ 90,029	$ 409,202	$ 11,591,355.88
WALLOWA															
Joseph 6	$2,638.18	371.6	$ 566,687	$ 29,141	$ 33,135	$ 50,824	$ 39,115	$ 452	$ ---	$ 165,331	$ ---	$ ---	$ 2,000	$ 93,664	$ 980,348.82
Wallowa 12	2,890.59	367.1	593,054	18,134	41,381	28,210	77,610	18,638	8,544	211,266	---	---	287	64,011	1,061,135.00
Enterprise 21	2,783.36	601.4	997,226	33,116	59,718	53,898	68,730	19,872	23,315	304,394	---	2,243	---	105,402	1,673,914.00
Troy 54	2,883.02	10.6	18,417	---	---	1,593	---	2,244	---	7,230	---	---	(1,507)	2,583	30,560.00
TOTAL	$2,773.35	1,350.7	$ 2,175,384	$ 80,391	$ 134,234	$ 140,524	$ 185,455	$ 41,206	$ 31,859	$ 688,281	$ ---	$ 2,243	$ 780	$ 265,660	$ 3,745,957.82
WASCO															
Chenowith 9	$2,937.77	933.0	$ 1,441,550	$ 91,378	$ 155,089	$ 112,647	$ 274,207	$ 72,231	$ 25,082	$ 408,532	$ 22,280	$ ---	$ (12,197)	$ 150,140	$ 2,740,937.91
The Dalles 12	2,454.61	2,374.2	2,947,949	261,953	572,160	179,509	480,565	99,797	60,766	809,154	81,582	42,715	(44,061)	335,635	5,827,723.49
Petersburg 14	3,545.57	112.3	184,474	844	493	26,588	15,176	10,644	---	35,722	---	---	66,074	57,954	398,167.49
Dufur 29	3,202.53	203.8	352,868	19,750	38,691	29,053	62,633	11,356	11,609	83,949	---	---	(163)	42,930	652,675.94
Tygh Valley 40	2,527.01	80.4	110,479	583	2,080	3,582	28,442	8,680	2,187	31,157	---	---	975	15,006	203,171.35
Wamic 42	2,520.72	71.7	109,970	499	2,828	10,196	---	13,008	---	27,762	---	---	---	16,472	180,735.65
Antelope 50J	3,293.91	17.8	19,437	65	---	2,266	315	4,157	297	8,475	---	---	16,723	6,897	58,631.64
Maupin 84	2,613.57	151.9	218,839	---	10,700	51,206	---	17,732	613	51,897	---	---	500	45,514	397,000.69
Wasco UH1	3,939.86	142.2	261,064	18,077	19,573	53,744	15,025	18,267	6,116	92,836	---	---	---	75,544	560,247.77
TOTAL	$2,695.98	4,087.3	$ 5,646,629	$ 393,149	$ 801,613	$ 468,794	$ 876,363	$ 256,071	$ 106,670	$ 1,549,484	$ 103,861	$ 42,715	$ 27,851	$ 746,091	$ 11,019,291.93
WASHINGTON															
West Union 1	$2,142.31	536.9	$ 695,803	$ 84	$ 43,996	$ 46,469	$ 77,266	$ 17,891	$ ---	$ 153,731	$ ---	$ ---	$ 26,371	$ 88,595	$ 1,150,205.68
Hillsboro 7	2,062.45	3,339.2	4,436,992	141,551	403,303	176,830	513,741	50,810	6,332	791,381	---	---	30,073	335,910	6,886,922.94
Banks 13	2,251.88	1,089.9	1,351,674	89,486	102,704	81,351	200,589	39,769	10,760	366,028	---	---	26,738	185,231	2,454,329.28
Forest Grove 15	2,384.51	3,700.4	5,538,432	257,736	487,529	182,655	820,493	124,059	55,524	996,484	53,426	748	(51,612)	358,175	8,823,648.05
Tigard 23J	2,500.94	5,976.8	8,291,371	661,591	843,697	271,364	1,212,402	233,138	98,553	2,317,752	133,324	160,074	(37,128)	761,503	14,947,640.93
Reedville 29	2,191.67	1,506.2	2,087,489	7,745	176,771	89,791	283,442	65,258	5,835	478,277	---	200	(819)	107,099	3,301,068.41
Groner 39	2,518.28	253.4	380,683	60	24,130	31,697	30,532	12,596	1,620	70,078	---	---	23,598	63,137	638,130.98
Beaverton 48J	2,591.51	20,256.1	30,468,866	2,619,231	3,728,635	703,664	3,676,809	1,109,152	573,012	5,804,774	713,725	1,509,844	(85,684)	1,971,854	52,493,882.00
Farmington View 58J	1,721.97	243.4	236,243	49	15,660	25,330	18,251	8,474	850	47,059	---	---	19,946	47,265	419,127.06

COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	6-30-81 K-12 ADMr (3)	Introduction (1100, 1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replacement (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Trans. (14)	Net Transp. Costs (15)	Current Expenditures (16)
WASHINGTON (continued)															
North Plains 70	$2,251.09	299.4	$ 374,940	$ 19,316	$ 33,736	$ 24,254	$ 26,849	$ 12,966	$ 3,641	$ 121,493	$ ---	$ 51	$ ---	$ 56,730	$ 673,976.03
Sherwood 88J	2,705.52	1,344.3	2,014,381	180,517	141,947	156,881	237,158	71,086	42,025	497,708	6,817	1,875	56,167	230,465	3,637,027.26
Gaston 511J	2,668.06	452.2	704,305	---	51,398	94,254	62,318	---	2,337	200,106	---	---	24,090	67,691	1,206,498.91
Hillsboro UH3J	2,722.25	4,979.0	7,914,861	970,277	816,830	392,052	845,402	188,757	90,746	1,520,165	3,501	3,191	109,999	698,307	13,554,088.22
TOTAL	$2,505.54	43,977.2	$ 64,496,040	$ 4,947,643	$ 6,870,336	$ 2,276,592	$ 8,005,252	$ 1,933,956	$ 891,235	$ 13,365,036	$ 910,793	$ 1,675,983	$(158,262)	$ 4,971,961	$ 110,186,565.75
WHEELER															
Spray 1	$4,006.92	66.0	$ 137,908	$ 877	$ 7,279	$ 18,663	$ 26,658	$ 8,036	$ ---	$ 39,173	$ ---	$ ---	$ ---	$ 25,863	$ 264,456.76
Fossil 21J	3,792.48	127.6	261,251	---	17,153	14,879	43,381	11,833	4,062	77,367	---	---	---	53,994	483,920.88
Mitchell 55	3,681.52	91.8	190,457	909	8,876	24,572	13,789	12,162	---	44,233	---	---	---	42,966	337,963.50
TOTAL	$3,806.38	285.4	$ 589,616	$ 1,786	$ 33,308	$ 58,114	$ 83,828	$ 32,031	$ 4,062	$ 160,774	$ ---	$ ---	$ ---	$ 122,823	$ 1,086,341.14
YAMHILL															
Amity 4J	$2,466.27	578.6	$ 767,911	$ 29,839	$ 81,530	$ 91,337	$ 127,876	$ ---	$ 28,024	$ 209,404	$ ---	$ ---	$ ---	$ 91,065	$ 1,426,986.00
Dayton 8	2,509.11	775.0	1,152,948	82,608	85,110	91,854	168,378	41,730	5,086	210,916	---	---	4,500	101,431	1,944,561.37
Carlton 11	2,049.15	286.3	340,134	11,319	26,421	63,706	32,884	---	2,865	79,714	---	---	---	29,626	586,670.32
Yamhill 16	1,784.66	506.5	536,158	7,475	43,669	35,848	72,211	10,293	3,753	107,575	---	---	(8,074)	95,024	903,931.82
Newberg 29J	2,387.76	3,453.3	4,701,596	412,386	471,519	297,477	649,039	116,625	77,486	1,075,377	27,820	110,540	(47,802)	353,577	8,248,996.26
Willamina 30J	2,429.91	959.2	1,271,389	71,382	82,155	69,500	242,749	37,076	53,866	301,221	---	---	2,978	198,456	2,330,772.48
McMinnville 40	2,416.14	3,202.0	4,583,525	398,706	479,475	136,845	622,088	135,169	35,648	932,965	18,611	122,418	10,171	260,852	7,736,473.29
Sheridan 48J	2,219.83	656.3	850,529	37,154	68,502	78,450	112,505	20,653	15,871	196,920	---	---	(3,966)	80,257	1,456,874.77
Yamhill-Carlton UH1	3,095.45	375.9	613,014	80,740	57,152	76,945	103,544	19,077	4,955	200,507	---	---	(68,372)	76,017	1,163,578.96
TOTAL	$2,390.00	10,793.1	$ 14,817,205	$ 1,131,609	$ 1,395,533	$ 941,962	$ 2,131,274	$ 380,623	$ 227,554	$ 3,314,599	$ 46,431	$ 232,958	$(110,565)	$ 1,286,307	$ 25,795,489.27
*STATE TOTAL	$2,541.11	445,751.7	$658,538,270	$39,227,947	$61,602,238	$25,901,231	$84,314,064	$17,198,145	$6,638,870	$161,212,903	$6,989,326	$11,039,944	$1,144,842	$58,898,068	$1,132,705,846.17

*Includes pre-audit figures from Blachly 90 (Lane County).